



Quick Facts FY2010

Operating Budget \$2.5 billion

Operating costs

- 51% *NNSA Weapons Programs*
- 15% *Work for other agencies*
- 11% *Environmental management*
- 8% *Nonproliferation programs*
- 6% *Safeguards and security*
- 5% *Energy and related programs*
- 4% *DOE Office of Science*

Workforce Demographics

- Average Age: 45
- 67% male, 33% female
- 43% ethnic minorities
- 72% university degrees
 - 31% undergraduate degrees
 - 19% graduate degrees
 - 22% PhD degrees

Capital/Construction Budget

\$277 million

Site characterists

- 36 sq. miles
- 47 Technical Areas
- 2,000 individual facilities
- 8 million sq. feet under roofs



Personnel (12-month average)

Lab employees*	14,610
Protective force**	414
Other contractors	594
Total	15,618

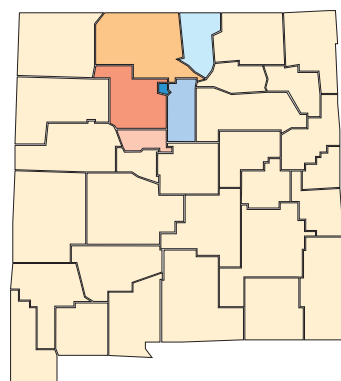
*Includes students, consultants, and special program guests.

** SOC Los Alamos

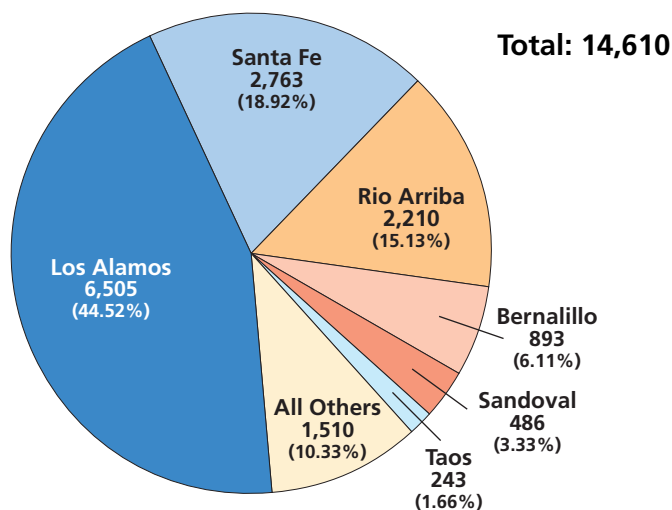
Annual Salary and Benefits

Distribution by County

Los Alamos	\$570,252,599
Santa Fe	\$243,135,044
Rio Arriba	\$141,452,258
Sandoval	\$37,634,341
Bernalillo	\$33,654,737
Taos	\$14,126,240
Others	\$117,943,711
Total	\$1,158,198,930



Lab Employees by County of Residence



Fiscal Year 2010 Procurement

Total base procurement	\$925,306,409
New Mexico total procurement	\$483,581,025
Los Alamos County	\$298,799,870
Santa Fe County	\$26,448,987
Rio Arriba County	\$14,527,839
Sandoval County	\$11,734,099



Built in 2006, the 275,000 square-foot National Security Sciences Building (NSSB) at LANL houses 700 staff members, and includes a 600-seat auditorium and lecture hall.

Community Programs Office Contacts:

Kurt Steinhaus
Executive Office Director
steinhaus@lanl.gov

Community Giving
Johnnie Martinez
kc5igh@lanl.gov

Economic Development
Mariann Johnston
mjohnston@lanl.gov

Education
Carole Rutten
crutten@lanl.gov

Bradbury Science Museum
Linda Deck
ldeck@lanl.gov

(505) 665-4400
community@lanl.gov
<http://community.lanl.gov>

LALP-11-018

Economic Development

Northern New Mexico Connect

is the principal economic development investment of Los Alamos National Security, LLC, manager of Los Alamos National Laboratory (LANL). Our collection of coaching, networking, research, technical assistance and investment activities (Venture Acceleration Fund, Market Intelligence, Springboard, and Entrepreneurial Networking) helps businesses reach the next level of success and create an entrepreneurial culture in Northern New Mexico.

Since 2006:

- Created 97 jobs at an average salary of \$39,500
- 71 jobs retained at an average salary of \$17,950
- New funding and financing of \$7 million

Diverse Clients (Companies helped by county)

Santa Fe	21	Sandoval	3
Rio Arriba	8	Taos	11
Los Alamos	4	San Miguel	5
Bernalillo	2		

New Mexico Small Business Assistance Program

supplies New Mexico small businesses with technical assistance from Los Alamos and Sandia national laboratories and taps into their unique capabilities. The assistance is provided at no cost to the businesses and includes laboratory staff time and incidental materials.

LANL Results for 2010

- 151 small businesses assisted
- \$2.1M of assistance provided to small businesses
- Served 26 counties throughout NM

Economic impact:

- For every \$1 of tax credit invested, the State received a return tax of \$1.24
- 1,549 jobs created/retained
- \$82.5M increase in revenue
- \$45.7M decrease in operating costs
- \$19.5M investment in NM goods and services

Education

LANL invested in Science, Technology, Engineering, and Math education for Northern New Mexico through student scholarships, education grants, master teachers' support, workforce training, and professional development in quality education processes. During 2010:

- The Bradbury Science Museum hosted more than 82,000 individuals and supported another 16,000 learners through its education programs.
- LANL managed institutional agreements with Santa Fe Community College, Northern New Mexico College, University of New Mexico-Los Alamos, and New Mexico Highlands University to address, education, workforce, and student pipeline needs.
- Los Alamos National Laboratory Foundation supported:
 - Espanola Regional Quality Center
 - Northern New Mexico Math and Science Academy
 - Los Alamos Employees' Scholarship Fund
 - Education Outreach Grants
- Employee Science Education Community Service Time contributed more than 3,000 hours to 82 different programs.

Community Giving

LANL conducted drives and campaigns throughout 2010 that benefitted hundreds of regional community organizations and thousands of individuals.

- LANL's Annual Employee Giving Campaign raised more than \$2.5 million last year—a 260% increase since 2006
- Volunteer hours logged by employees increased from 3,962 in 2006 to nearly 200,000 in 2009
- The Los Alamos Employees' Scholarship Fund raised more than \$260,000 last year—a 33% increase from 2005
- LANL Laces provided shoes for more than 300 children
- 1,175 backpacks and supplies were collected for regional students
- 300 turkeys and other food were collected for 500 families
- 950 children received holiday gifts
- 3,000 wreaths were placed by employees and contractors at veterans' gravesites through the Wreaths Across America program